

RESOLUTION No. 6

**OIE Budgetary Income and Expenses for the 93rd Financial Year
(1 January to 31 December 2019)**

In accordance with Article 15 of the Organic Statutes and Article 6.h of the Organic Rules of the OIE,

THE ASSEMBLY

DECIDES

That the budget for the 93rd Financial Year, corresponding to the period from 1 January to 31 December 2019, shall be set in terms of income and expenses at an amount of EUR 12 770 000, established as follows:

1. Income

Sections	Description	Amount EUR
Section 1	OIE Members' contributions established according to the categories provided in Article 11 of the Organic Statutes of the OIE and in accordance with Article 14 of the Organic Rules of the OIE	9 773 000
	Extraordinary contributions	621 550
	Sub-total Section 1	10 394 550
Section 2	Registration fees (General Session, conferences)	70 000
	Publication sales	30 000
	Fees for evaluation of sanitary status applications	100 000
	World Fund overheads	530 000
	Internal contributions	578 000
	Other operating income	175 000
	Sub-total Section 2	1 483 000
Section 3	Investment income	50 000
	Extraordinary income	1 350
	Recovery of subsidies	575 100
	Cancellation of provisions	266 000
	Sub-total Section 3	892 450
	TOTAL	12 770 000

2. Expenses

2.1. Expenses by budgetary section

Budgetary section	Amount EUR
1. Purchases	219 000
2. Outside services	3 835 800
3. Taxes	17 000
4. Staff costs	7 349 400
5. Administrative expenses and financial charges	185 000
6. Extraordinary expenses	200
7. Depreciation and amortisation expenses	1 163 600
TOTAL	12 770 000

2.2. Expenses by field of activity

Field of Activity	Amount EUR
1. Assembly and Council	938 000
2. General Directorate and Administration	3 133 500
3. Communication	442 000
4. Animal Health Information	1 295 500
5. Publications	607 800
6. International Standards and Science	3 119 900
7. Regional Activities	919 000
8. Miscellaneous missions and meetings	261 000
9. General expenses	889 700
10. Depreciation and amortisation expenses	1 163 600
TOTAL	12 770 000

(Adopted by the World Assembly of Delegates of the OIE on 24 May 2018
in view of an entry into force on 25 May 2018)